

TIPPECANOE COUNTY COUNCIL & TIPPECANOE COUNTY COMMISSIONERS

SPECIAL JOINT MEETING

PRESENTATION BY LTAP (Local Technical Assistance Program) REPRESENTATIVE

1:00 P.M., TUESDAY, SEPTEMBER 12, 2006

TIPPECANOE ROOM -- COUNTY OFFICE BUILDING

Highway Funding Demonstration

TIPPECANOE COUNTY COUNCIL AGENDA

TUESDAY, SEPTEMBER 12, 2006

REGULAR MEETING - 2:00 p.m.

TIPPECANOE ROOM -- COUNTY OFFICE BUILDING

Pledge of Allegiance

Approval of minutes:

August 8, 2006

August 21-22, 2006, 2007 Budget Hearings

Auditor's Financial Report

Treasurer's Interest Report

Circuit Court

Additional Appropriation	4,470	Pauper Attorney
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Circuit Court: Jury Pay Fund 550

Additional Appropriation	5,000	Jury Expense
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Superior Court II: Jury Pay Fund 550

Additional Appropriation	8,320	Jury Expense
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Superior Court II

Additional Appropriations	34,465	Jury Expense
	664	Travel & Training

Coroner

Additional Appropriation	20,000	Autopsies
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Sheriff

Additional Appropriations	60,000	Food
	70,000	Utilities

Health: Local Health Maintenance Fund 460

Additional Appropriation	35,000	Equipment
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Health: Tobacco Settlement Fund 762

Additional Appropriation	8,000	Unemployment
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Health: Health Department Donations Fund 119

Additional Appropriations	70,000	Contractual
	3,000	Travel & Training
	2,000	Equipment
Transfer	5,000	Equipment to Contractual

WIC: WIC Fund 880

Additional Appropriations	157,400	Supplies
	1,435	Operating/Misc
	600	Equipment

Highway: Local Road & Street Fund 102

Additional Appropriations	375,000	Road Materials-Other
	375,000	Roads-Infrastructure

CASA: Donation Fund 151

Reduction of Appropriations	4,644	Part-time-Other
	356	Social Security

Community Corrections: Truancy Mediation Fund 790

Appropriation of Budget	26,000	Total
Salary Statement	19,083	Truancy Mediation Coordinator

Area Plan

Transfer	500	Professional Services to Office Supplies
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Villa

Transfers	2,500	Full Time Employee to Building & Structures
	2,500	Full Time Employee to Garage Supplies

Auditor: Plat Book Fund 165

Transfer	1,500	Capital Outlay/Misc to Maintenance/Rebinding
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Court Services: Drug Court Fund 577

Additional Appropriation	6,014	Alcohol/Drug Screens
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Court Services

Budget/Revenue Discussion

Youth Services Executive Director Contract**Ordinance for Appropriations and Tax Rates 2007: 2nd Reading****Ordinance 2006-21-CL: 2007 Salary Ordinance****Approval of 2007 Salary Statements****Resolution 2006-25-CL: Confirms Mental Retardation 2007 Funding****Resolution 2006-26-CL: Confirms 2007 Funding of Community Mental Health****Resolution 2006-27-CL: Confirms & Ratifies 2007 Salary of County Coroner****Resolution 2006-28-CL: Confirms & Ratifies 2007 Salary of County Surveyor****Other Business****Commissioners FYI****Public Comment**